

# Published by Authority **EXTRAORDINARY ISSUE**

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PART--III-- Acts of Tripura Legislature.

## GOVERNMENT OF TRIPURA LAW DEPARTMENT SECRETARIAT : AGARTALA

No. F.8(9)-Law/Leg-I/2021

Dated, Agartala, the 6th April, 2021

### **NOTIFICATION**

The following Act of the Tripura Legislative Assembly received the assent of the Governor of Tripura on the 3<sup>rd</sup> of April, 2021 and is hereby published for General information.

Deputy Secretary, Law Government of Tripura

#### TRIPURA ACT NO.2 OF 2021.

# THE TRIPURA APPROPRIATION ACT, 2021 (THE TRIPURA ACT NO.2 OF 2021) AN ACT

to provide for the withdrawal of certain sum from and out of the Consolidated Fund of the State of Tripura for the Services of the financial year 2021-22.

BE it enacted by the Legislative Assembly of Tripura in the seventy second year of the Republic of India as follows: -

### Short Title

- 1. This act may be called the Tripura Appropriation Act, 2021.
- Issue of a sum of Rs. 22899,49,66,000/out of the Consolidated Fund of the State of Tripura for the Financial Year 2021-22.
- 2. From and out of the Consolidated Fund of the State of Tripura, there may be paid sums not exceeding those specified in column-3 of the Schedule amounting in the aggregate to the sums of Rupees twenty two thousand eight hundred ninety nine crore forty nine lakh and sixty six thousand only towards defraying the several charges which will come in course of payment during the financial year 2021-22 (hereinafter referred to as the said year) in respect of the services and purposes specified in column-2 of the said Schedule.

## Appropriation

 The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Tripura by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation of the said year.

# THE SCHEDULE See Section (2 & 3) Tripura ACT No. 2 of 2021

1	2				3			s. In lakhsj	
				Budget	Provision				
No. of Votes	Services and purposes	Charged on the Consolidated Fund  Voted by Assembly				ly	Grand Total		
		Revenue	Capital	Total	Revenue	Capital	Total		
1	Parliamentary Affairs	26.00	0.00	26.00	2451.85	0.00	2451.85	2477.85	
2	Governor's Secretariat	660.00	0.00	660.00	0.00	0.00	0.00	660.00	
3	General Administration (S.A.) Department	0.00	0.00	0.00	8552.00	5.00	8557.00	8557.00	
4	Election Department	0.00	0.00	0.00	1815.20	120.00	1935.20	1935.20	
.5	Law Department	0.00	0.00	0.00	15338.50	0.00	15338.50	15338.50	
6	Revenue Department	0.00	0.00	0.00	32067.00	1010.00	33077.00	33077.00	
7	General Administration (AR) Department	0.00	0.00	0.00	342.60	0.00	342.60	342.60	
8	General Administration (P&T) Department	613.60	0.00	613.60	74.00	0.00	74.00	687.60	
9	Statistics Department	0.00	0.00	0.00	1019.00	0,00	1019.00	1019.00	
10	Home (Police) Department	0.00	0.00	0.00	181285.00	2464.00	183749.00	183749.00	
11	Transport Department	0.00	0.00	0.00	2496.50	763.00	3259.50	3259.50	
12	Co-operation Department	109.00	291.00	400.00	2784.00	848.00	3632.00	4032.00	
13	Public Works (R&B) Department	400.00	1100.00	1500.00	53985.40	63987.00	117972.40	119472.40	
14	Power Department	0.00	0.00	0.00	13738.86	0.00	13738.86	13738.86	
15	P.W.(WR ) Department	0.00	0.00	0.00	17140.00	6727.50	23867.50	23867.50	
16	Health Department	0.00	0.00	0.00	48313.52	5569.75	53883.27	53883,27	
17	Information & Cultural Affairs	0.00	0.00	0.00	5139.29	0.00	5139.29	5139.29	
18	General Administration (Political) Department	0.00	0.00	0.00	382.22	0,00	382.22	382.22	

Tripura Gazette, Extraordinary Issue, April 23, 2021 A. D.

1	2				3			
				Budget	Provision			
No. of Votes	Services and purposes	Charged on the Voted by Assembly					ly	Grand Total
	No. of Contract of	Revenue	Capital	Total	Revenue	Capital	Total	
19	Tribal Welfare Department	20.00	0.00	20.00	52073.89	680.00	52753.89	52773.89
20	Welfare of SC Department	0.00	0.00	0.00	9318.80	3317.40	12636.20	12636.20
21	Food & Civil Supplies & Consumer Afairs Department	0.00	0.00	0.00	10474.80	21.00	10495.80	10495.80
22	Relief & Rehabilitation Department	0.00	0.00	0.00	63284.20	0.00	63284.20	63284.20
23	Panchayat Raj Department	0.00	0.00	0.00	46068.96	2.00	46070.96	46070.96
24	Industries & Commerce Department	0.00	0.00	0.00	9095.00	4280.00	13375.00	13375.00
25	Industries & Commerce (H.H.& Sericulture) Department	0.00	0.00	0.00	2668.16	1482.00	4150.16	4150.16
26	Fisheries Department	0.00	0.00	0.00	7785.80	4863.05	12648.85	12648.85
27	Agriculture Department	0.00	0.00	0,00	54496.53	8043.67	62540.20	62540.20
28	Horticulture Department	0.00	0.00	0.00	13050.00	80.00	13130.00	13130.00
29	Animal Resource Development Department	32.00	0.00	32.00	14467.37	1311.63	15779.00	15811.00
30	Forest Department	0.00	0.00	0.00	26875.50	20.00	26895.50	26895.50
31	Rural Development Department	0.00	0.00	0.00	92752.61	0.00	92752.61	92752.61
32	T.R.P. & P.T.G. Department	0.00	0.00	0.00	6498.70	300.00	6798.70	6798.70
33	Science, Technology & Environment	0.00	0.00	0.00	936.00	225.82	1161.82	1161.82
34	Planning and Co- ordination Department	0.00	0.00	0.00	3440.71	0.00	3440.71	3440.71

Tripura Gazette, Extraordinary Issue, April 23, 2021 A. D.

1	2				3			s. In lakhs)
*(				Budget	Provision			
No. of Votes	Services and purposes	Charged on the Consolidated Fund			Voted by Assembly			Grand Total
		Revenue	Capital	Total	Revenue	Capital	Total	
35	Urban Development Department	120.00	0.00	120.00	137388.00	4040.00	141428.00	141548.00
36	Home (Jail) Department	0.00	0.00	0.00	3654.50	0.00	3654.50	3654.50
37	Labour Organisation	0.00	0.00	0.00	1534.03	0.00	1534.03	1534.03
38	GA (Printing & Stationery) Department	0.00	0.00	0.00	1348.00	50.00	1398.00	1398.00
39	Education (Higher) Department	0.00	0.00	0.00	20903.40	2323.00	23226.40	23226.40
40	Education (School) Department	0.00	0.00	0.00	182238.24	3119.00	185357.24	185357.24
41	Education (Social) Department	0.00	0.00	0.00	97592.89	786.00	98378.89	98378.89
42	Education (Youth Affairs & Sports) Department	0.00	0.00	0.00	8227.26	3.00	8230.26	8230.26
43	Finance Department	136678.75	67307.25	203986.00	391020.38	25964.15	416984.53	620970.53
44	Institutional Finance	0.00	0.00	0.00	523.65	0.00	523.65	523.65
45	Taxes and Excise	0.00	0.00	0.00	3331.67	0.00	3331.67	3331.67
46	Treasuries	0.00	0.00	0.00	1048.78	0.00	1048.78	1048.78
47	College of Agriculture	0.00	0.00	0.00	521.12	0.00	521.12	521.12
48	High Court	2284.35	0.00	2284.35	88.25	0.00	88.25	2372.60
49	Fire Service Organisation	0.00	0.00	0.00	9648.09	55.00	9703.09	9703.09
50	Civil Defence	0.00	0.00	0.00	20.00	0.00	20.00	20.00
51	Public Works (DWS) Department	0.00	0.00	0.00	26626.00	40035.00	66661.00	66661.00
52	Family Welfare & Preventive Medicine	0.00	0.00	0.00	66923.09	2740.08	69663.17	69663.17
53	Tribal Welfare (Research) Department	0.00	0.00	0.00	748.39	500.00	1248.39	1248.39

Tripura Gazette, Extraordinary Issue, April 23, 2021 A. D.

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Grand Total	Budget Provision							
	Charged on the Consolidated Fund  Voted by Assembly				Services and purposes	No. of Votes		
	Total	Capital	Revenue	Total	Capital	Revenue		
354.0	354.00	0.00	354.00	0.00	0.00	0.00	Factories & Boilers Organisation.	54
818.3	818.32	0.00	818.32	0.00	0.00	0.00	Employment & Manpower	55
5677.2	5677.20	2900.00	2777.20	0.00	0.00	0.00	Information Technology	56
6683.1	6683.13	5066.50	1616.63	0.00	0.00	0.00	Welfare of Minorities Department	57
705.0	705,00	52.00	653.00	0.00	0.00	0.00	Home (FSL,PAC,Prose- cution & Co-ordination Cell)	58
1550.00	1550.00	788.00	762.00	0.00	0.00	0.00	Tourism	59
107.20	107.20	0.00	107.20	0.00	0.00	0.00	Kokborok & Other Minority Languages	60
4101.00	4101.00	85.00	4016.00	0.00	0.00	0.00	Welfare of OBCs	61
99962.40	99962.40	50.00	99912.40	0.00	0.00	0.00	Education (Elementary)	62
214.8	214.85	0.00	214.85	0.00	0.00	0.00	Industries & Commerce (Skill Development)	63
20800.8	20800.85	3700.00	17100.85	0.00	0.00	0.00	Health (AGMC & GBP)	64
2289949.66	2080307.71	198377.55	1881930.16	209641.95	68698.25	140943.70	GRAND TOTAL:	

Sd/(SOPAN CHAUDHURI)
Deputy Serectry, Law
Government of Tripura